

Dedicated Schools Budget 2013-14

Appendix B

Projected Income	Total £'000	* Schools £'000	High Needs £'000	* Early Years £'000
Gross Dedicated Schools Grant (DSG) reported 6 December 12	222,545	180,270	29,601	12,674
<u>Adjustments to DSG</u>				
- Early Intervention Grant (EIG) Two Year Old Transfer	3,699			3,699
- NQT Funding	46	46		
- DSG protection - 3YO participation	900			900
- Adjusted pupil numbers	- 454	- 454		
- Adjustment for High Needs Students	98		98	
Indicative DSG	<u>226,834</u>	<u>179,862</u>	<u>29,699</u>	<u>17,273</u>
Pupil Premium	13,183	13,183		
<u>Education Funding Agency Schools Post 16</u>				
- 6th Form	11,477	11,477		
- Teachers Pay Grant	111	111		
Estimated Dedicated Schools Budget	<u><u>251,605</u></u>	<u><u>204,633</u></u>	<u><u>29,699</u></u>	<u><u>17,273</u></u>
* Estimated October 2012 Pupil Numbers		30,589		2,371
* DSG GUF		£ 5,878		£ 5,345